

THE STATE PROGRAM FOR THE DEVELOPMENT OF THE ARMED FORCES OF UKRAINE UNTIL 2020



ACQUIRING MILITARY CAPABILITIES to respond effectively to threats to national security in the military sphere, Ukraine's defence and protection of its sovereignty, territorial integrity and inviolability ACHIEVING THE EURO-ATLANTIC STANDARDS AND CRITERIA

as necessary prerequisite for joining NATO



HOW TO ACHIEVE THE PURPOSE?

- **Q** Automation of management and accounting processes
- O Unification, modernization and recovery of weapons and military equipment
- O Creation of necessary reserves, supply troops by all what they need
- Operation Personnel professionalization
- O The use of international military-technical assistance

Q Improving the regulatory framework

- O Transition to capability based defence planning system
- Standardization and codification of weapons and property in accordance with the NATO standards
- O Training and readiness evaluation according to the NATO standards









Aimed at achieving strategic goals and objectives of the Strategic Defence Bulletin based on their priorities



Consistent with the Partnership Goals within the Planning and Review Process (PARP)



Includes measures of the State target defence program for the weapons and military equipment development for the period untill 2020 and international technical assistance



Implemented during a special period



Includes only measures aimed at the development of the Armed Forces (operations and maintenance measures are defined by annual plans)



Financed within expenditures from the State Budget of Ukraine allocated to the needs of the Armed Forces of Ukraine





The development of the Ukrainian Armed Forces' command and control system in line with the NATO standards Improving the system of defence planning, implementation of transparent and effective resource management using modern Euro-Atlantic approaches



Acquiring the capabilities of the Armed Forces of Ukraine needed for guaranteed reppelling of an armed aggression, national defence and participation in the support of international peace and security

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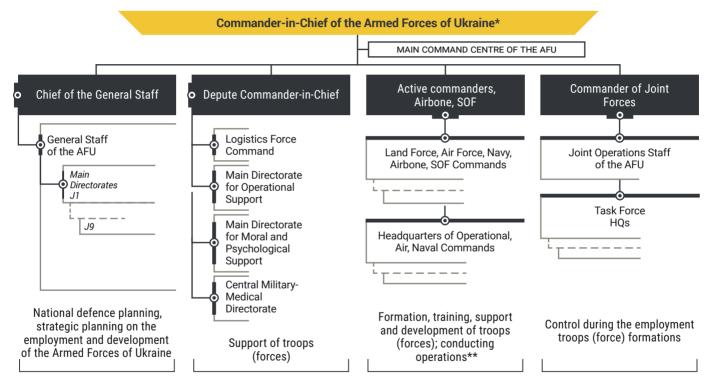
Creating a unified logistics management system and improvement of medical support system of the Armed Forces of Ukraine according to the NATO standards



Professionalization of the Armed Forces of Ukraine and establishment of necessary military reserve of the Armed Forces of Ukraine



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* Commander-in-Chief of the Armed Forces of Ukraine is subordinated to the President of Ukraine and the Minister of Defence of Ukraine

** Could be conducted under the leadership of services, separate branches (troops) led by Commanders



COMMAND POSTS (CPs)

Stationary

COMMISSIONING secure CPs for C2 bodies at the strategic level

RECOVERY, MODERNIZATION AND REPAIR of the CPs for separate branches of troops (forces)

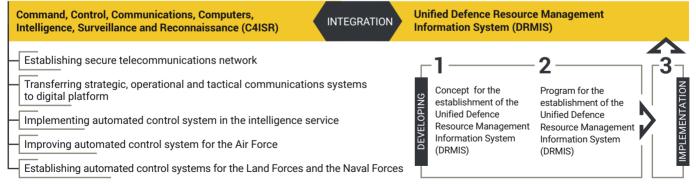
ESTABLISHING CPs for the new C2 bodies at the operational level

Mobile

UNIFICATION of staff personnel and bringing into compliance with perspective the Armed Forces structure

REDISTRIBUTION of technical means; recovery, modernization and refurbishment

AUTOMATION AND COMMUNICATIONS



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IMPROVING DEFENCE PLANNING PROCESS

Planning methods

Planning principle

"Capabilities-based planning, focused on threats"

"An integrated approach to defence"

DEFENCE PLANNING ACTIVITIES

LONG-TERM	MID-TERM	SHORT-TERM		
 Conducting cyclical Defence Reviews, based on which the President of Ukraine will approve a long-term concept document O The Cabinet of Ministers of Ukraine will develop and approve the 	The Ministry of Defence and the General Staff of the Armed Forces of Ukraine will approve a comprehensive document for the development of the Ukrainian Armed Forces' capabilities	O Improving the planning system for the sustainment and development of the Armed Forces of Ukraine, the MOD's budget, aimed at the acquisition of specified defence capabilities		
relevant State target programs				
	Monitoring the acquisition of the required defence capabilities			

IMPROVING PLANNING AND PROCUREMENT EFFICIENCY

Establishing integrated procurement system

Drafting a Concept to establish an Integrated Defence Procurement Management System

Developing criteria for the gradual transition to public procurement of conventional weapons

Establishing a single unit responsible for ensuring the entire life cycle of weapon systems and logistical resources Developing a system of authorities' delegation

Staff selection, hiring and training to perform the functions of the authorized representatives

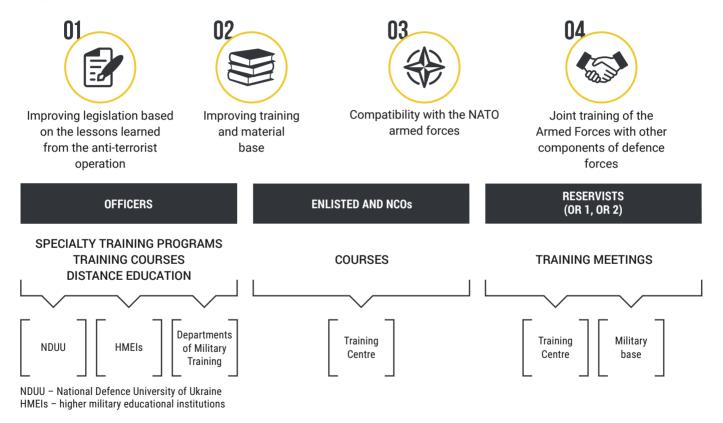
Establishment of the centralized organizations in the services of the Armed Forces of Ukraine and regional procurement agencies

Transition from decision-making by tender committee to the system based on the decision-making by the authorized representatives

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The State Program for the Development of the Armed Forces of Ukraine until 2020

Peacetime

LF, Airborne,
SOF, Navy (land
component)

Air Force, LF, Navy (aviation and air defence)

Cycle - 11 months

Basic

Intensive

Supporting

shiprepair)

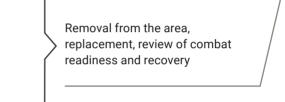
Navy (ships)

Reserve troops

According to the tasks (expeditions, combat duties,

During exercises with delivery of supplies

Special period



Renewal of fighting capabilities (up to 4 months)

Preparing training and material resources, resupplying, conducting training camps (classes)

Operational coordination; receiving missiles, munitions and materiel; conducting readiness assessment

11 OPTIMIZING ORGANIZATIONAL STRUCTURE



Regulatory compliance

The structure, composition and strength of the Armed Forces of Ukraine are determined

Transffering combat brigades and separate combat support units to standardized TOE (table of organization and equipment)

New distribution of the Armed Forces' functions

brought to the most similar indexes of their combat capability

Combat brigades, regiments and battalions

(according to their functional purposes) are

Armed Forces compositon in peace time is divided into:

- immediate reaction forces
- augmentation forces

Expected result

reserve forces



WEAPONS AND MILITARY EQUIPMENT

Before reform

Most of the weapons and equipment and their components are produced in the Russian Federation

No testing ground for testing the weapons and equipment

Most of the weapons and equipment have exhausted their resources

The pace of the weapons and equipment development, the level of provided ammunition and new (upgraded) samples did not meet the needs of the Armed Forces of Ukraine

Reduction of production capacity

reduced weapons and equipment conditions did not allow to perform assigned tasks in full

After reform

National standards for the development and production of the weapons and military equipment, and needed requirements to the performance characteristics have been developed and implemented

The testing ground was established

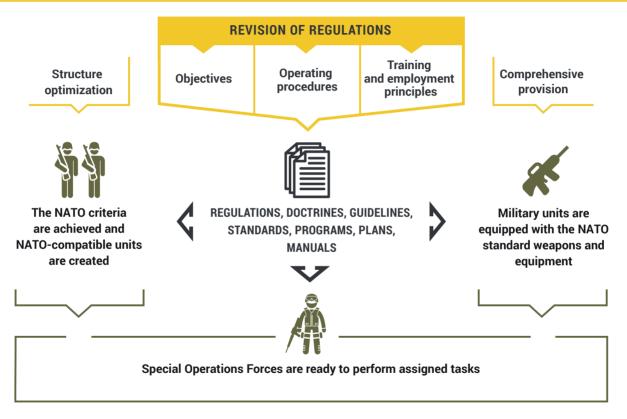
Major overhaul of the weapons and military equipment is conducted

68 types of the unified weapons and military equipment have been introduced into service

Stationary repair capacity has been expanded and the production infrastructure was improved

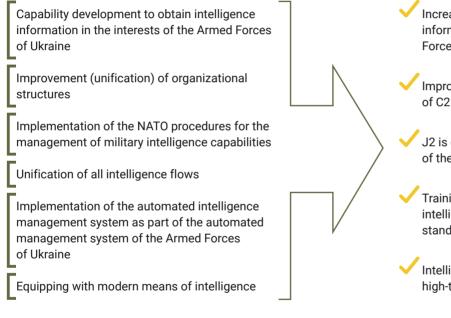
appropriate conditions for improving the technical readiness of the weapons and equipment were created allowing to fully execute assigned tasks







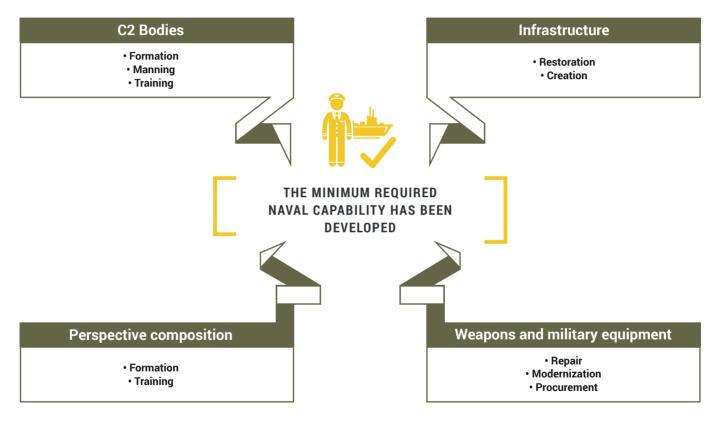
MODERN EFFECTIVE INTELLIGENCE SYSTEM



Increased capability to obtain intelligence information in the interests of the Armed Forces of Ukraine

- Improved structure and optimized the number of C2 bodies and military intelligence units
- J2 is created as a part of the General Staff of the Armed Forces of Ukraine
- Training of personnel for the C2 bodies, military intelligence units in accordance with NATO standards is provided
- Intelligence units have been provided with high-tech assets for collecting intelligence







CREATING MILITARY POLICE



The overall structure of the Military Police and its main functions have been identified by law



The required set of C2 bodies and the Military Police units has been formed



Military Police has been provided with funds, weapons and equipment, communications, special means, etc.



Effective training and material resources have been provided; the Military Police training system that meets the NATO standards was launched The Military Police is an effective law enforcement agency for special purposes with additional rights regarding their implementation :



Pre-trial investigation of crimes;

Investigative operations





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		Automation		
PROBLEM	SOLUTION	EXPECTED RESULTS		
O Inadequate logistics support	O To improve regulations regarding the volume and procedures for the	Reserve stock indicators have been optimized		
Existing stocks are being used O without replenishment	maintenance of operational and strategic reserves of the Armed Forces and optimize their volumes	O Procedure and places for storage have been identified		
O Reserve stock replenishment requires a large amount of financial resources	O To approve mobilization tasks (orders) for the special period	O Appropriate framework for the deployment of the strategic		
O Paper records	• To define storage location for the maintenance of strategic reserves	reserve was created		
	O To replenish the emergency reserve of materials			



INCREASING OPERATIONAL SUPPORT CAPABILITY

Creating a training department at higher military educational establishment and forming the operational support training center

Creating a typical set of operational support units in operational command structure

Improving the effectiveness of organizational and manpower structures consistent with their rearmament program

Forming a reserve of operational support

The rearmament program and comprehensive support from partner countries

EXPECTED RESULT



Increased effectiveness of the military forces, their survivability, mobility and autonomy



TERRITORIAL DEFENCE SYSTEM



Improvement of legislation



Re-establishment of territorial defence areas



Bringing organizational and manpower structures in line with the assigned tasks



Accumulation, distribution of critical supplies and materiel for territorial defence units



Implementation of training standards according to the NATO standards

Territorial defence capabilities have been strengthened and the efficiency of territorial defence system is achieved

THE NUMBER OF PERSONNEL OF THE TERRITORIAL DEFENCE FORCES IS UP TO 400 THOUSAND PEOPLE





Construction and restoration of barracks and living facilities, canteens, utilities		Construction (reconstruction) and overhaul, esp in eastern and southern regions	ecially OVER 700 military facilities
		Construction (reconstruction) of military facilitie advanced technology and modern manufacturin process (modular, sub-assemblies etc.)	5
Quartering (permanent basing) of military units in the areas where they assigned to operate	>	Providing troops with modern, portable, modular buildings and other field facilities	TILL 2020
Restoring and improving airfield infrastructures	5	Maintaining the airfield network in the best cond to support flying operations	ition OVER 20 airfields
		Airfield restoration (construction)	5 airfields
Required number of barracks and living facilities were built		The quartering problem was mostly solved	Infrastructure at military bases and other military installations was partially renovated



SINGLE LEGAL FRAMEWORK	CAPABLE TO PROVIDE ALL THE COMPONENTS OF THE DEFENCE FORCES DURING THEIR USE IN A SINGLE SYSTEM			
OPTIONS The establishment of Logistics Management	The adaptation of NATO Codification	The adaptation of I support system to t	he NATO	The improvement of logistics support
System Logistics Directorate of	System	standards	t AFU Logistics Comman	o military operations
CONTROL	PLANNING	ACCUMULATION	STORAGE	SUPPLY

EXPECTED RESULT

Efficient logistics system of the Armed Forces of Ukraine, integrated with relevant components of the other defence forces and able to effectively cooperate with the NATO and EU forces

The military command and civilian government authorities are making great efforts to meet the needs of troops (forces) during combat operations The unified command is responsible for accumulation, storage and supply of materials (including medical supplies)



Problems



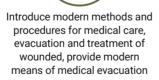
Not able to provide adequate medical support to all military operations





Improvement of legislation and creation of the medical information system of the Armed Forces







The absence of a unified management body of medical support



Create a single governing body responsible for the management of medical support



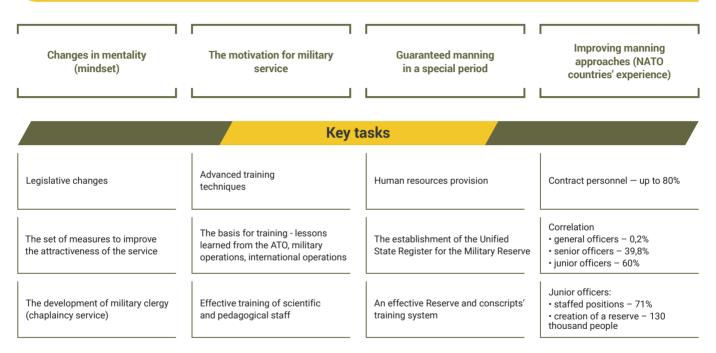
Outdated system of training and retraining of medical personnel



Conducting training and retraining of medical personnel in accordance with the NATO standards

Solutions





Priority	Manning operational units
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MILLION UAH

NO.	INDEXES	AMOUNT OF FUNDING	2017	2018	2019	2020
1	The total amount for development activities identified by the Program, including:	100 939,38	7 173,21	22 211,95	33 402,10	38 152,12
1.1	Strategic Goal 1	4 955,47	595,76	1 335,31	1 529,62	1 494,79
1.2	Strategic Goal 2			Maintenance Funds	5	
1.3	Strategic Goal 3	63 798,82	3 620,29	11 391,98	22 481,94	26 304,60
1.4	Strategic Goal 4	31 796,06	2 899,22	9 379,27	9 284,77	10 232,80
1.5	Strategic Goal 5	389,03	57,94	105,39	105,76	119,94



PERFORMANCE SCHEDULE

• The General Staff of the Armed Forces of Ukraine and other C2 bodies have completed the implementation of the NATO standards and principles related to the separation of function to carry out the formation, development and training of troops (forces), and functions to manage their use	2020
🖕 Capabilities-based planning has been implemented	2018
• The Armed Forces have acquired the necessary operational (combat, special) capabilities; staffed by trained personnel (contract personnel - up to 80%) with the serviceable weapons and military equipment	2020
🔶 The unified logistics management system has been established, the medical support system has been improved	2020
🔷 The Military Police has been established	2018
The territorial defence system has been improved	2020
The level of material support has been raised and salary structure has been adjusted	2018

